

K E N T U C K Y
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.014

I. Proposed Action:

Modify the FY 2013-2016 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #15 to the Kentucky-Indiana Regional Council of Governments (OKI) FY 2012 - FY 2015 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

Boone County, KY 237, Highway Plan Item No. 6-8001.21:
Revise the description and change the fund type.

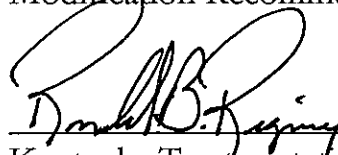
III. Additional Remarks:

See the attached Administrative Correction to this TIP Modification.
Included is an updated listing of the Boone County highway projects.

This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2013 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

OKI MPO
PROPOSED ACTIONS—TIP ADMINISTRATIVE MODIFICATION #15 of the FY 2012 - 2015 TIP
November 6, 2012

OHIO HIGHWAY PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Project Phase	TIP Fiscal Years					
							Pre FY 12	FY 12	FY 13	FY 14	FY 15	Post FY 15
87098	O/M	BUT/HAM SR 747/SR 126-	Revise the CON estimate for a project to resurface and perform pavement repair on portions of SR 747. A/Q Status: Exempt	ODOT	STP State	CON CON				\$1,760,000 (previously \$1,498,000)		
										\$440,000		
Total Project Estimate: \$2,200,000							Award Date: 1st Quarter FY 2014					
85872	p 13-6	HAM Little Miami Trail Phase 2	Move the CON phase from FY 2013 to 2014 for a project to extend the Little Miami Scenic Trail in Anderson Township. A/Q Status: Exempt	Anderson Township	Local OKI-CMAQ Local	ROW CON CON	\$200,000 (previously in FY 13, same funding)			\$1,934,000		
										\$483,600		
Total Project Estimate: \$2,617,600							Award Date: 2nd Quarter FY 2014					
82972	O/M	HAM IR 275-16.19	Revise the CON estimate for a project to plane, repair and pave IR 275 from Colerain Avenue to the Springdale corporate line. A/Q Status: Exempt	ODOT	IM State IM State	PE PE CON CON		\$450,000 (no change)				
								\$50,000				
									(previously \$11,751,300)	\$15,008,400		
										\$1,667,600		
Total Project Estimate: \$17,176,000							Award Date: 2nd Quarter FY 2015					

KENTUCKY HIGHWAY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Project Phase	TIP Fiscal Years					
							Pre FY 12	FY 12	FY 13	FY 14	FY 15	Post FY 15
6-8001.21	p 9-22	KY 237	Revise the description of the project to "Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane". Total project scope remains the same. MP 2.251 to 5.37. Toll credits as match. A/Q Status: Non-exempt	KYTC	State State STP	ROW UTIL CON			\$7,720,000			
									\$4,160,000			
										\$13,670,000 (no change)		
Total Project Estimate: \$25,550,000							Award Date: FY 2014					

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the the Existing System, 2040 MTP, page 1-11.



Steve E. Sievers, ICC Chair
11/6/2012

ADMINISTRATIVE CORRECTION
to
Administrative Modification #15, November 6, 2012

Administrative Modification #15, approved by the Intermodal Coordinating Committee on Tuesday, November 6, 2012, did not affect funding amounts for project 6-8001.21 but only changed the description to match the KYTC 2012 Highway Plan. However, the source of the funding for the right-of-way phase and the construction phase need to be updated to reflect the funding source shown in the KYTC 2012 Highway Plan.

The current entry in the OKI TIP for the funding of 6-8001.21 is:

Right-of-way	State	FY 2013	\$7,720,000
Utility	State	FY 2013	\$4,160,000
Construction	STP	FY 2014	\$13,670,000

The correct entry in the OKI TIP for the funding of 6-8001.21 is changed to:

Right-of-way	STP	FY 2013	\$7,720,000
Utility	State	FY 2013	\$4,160,000
Construction	State	FY 2014	\$13,670,000

The right-of-way phase funding source is changed from State to STP and the funding source for the construction phase is changed from STP to State. The funding source for the utility phase remains State.

Boone County

Boone County				Location		Description		AQ conformity				Sponsor		Award/ Let Date	
								Programmed costs							
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	
6-3019	Burlington Sidewalk Phase III	0.00	0.00	0.00	Along Idlewild Road (Amendment #21, 11-12-09)			Expand existing sidewalk and bicycle/walking path connecting downtown Burlington to fairgrounds		Exempt	Boone County Fiscal Court		FY 12		
					STP-E	C	0	279,317	0	0	0	0	0		
					Local	C	0	69,829	0	0	0	0	0		
Total Cost:												\$349,146			
SRTS 6	Florence Sidewalks	0.00	0.00	0.00	Center and Oblique Streets-- Florence Elementary, Boone County High (Amendment #6, 3-8-12)			Sidewalk construction on Center and Oblique Streets, crosswalk on Center Street		Exempt	Florence		FY12		
					SRTS	C	0	97,000	0	0	0	0	0		
Total Cost:												\$97,000			
SRTS 7	KY 18	0.00	0.00	0.00	Northside of KY 18 from Darlington Drive to Orient Street			Construct 8 foot sidewalk (Amendment #11, 9-13-12)		Exempt	Boone County Fiscal Court		FY13		
					SRTS	C	0	0	228,000	0	0	0	0		
Total Cost:												\$228,000			
6-1079	KY 20	0.00	0.00	0.00	Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)			Bridge replacement, toll credits (Amendment #9, 6-21-12)		Exempt	KYTC		FY15		
					BRO	D	0	0	500,000	0	0	0	0		
					BRO	R	0	0	0	100,000	0	0	0		
					BRO	U	0	0	0	50,000	0	0	0		
					BRO	C	0	0	0	0	750,000	0	0		
Total Cost:												\$1,400,000			
6-351.10	US 25	4.86	5.09	0.64	Richwood Road to Winning Colors Drive, grade separation of KY 338 at US 25 & RR Overpass			Major widening to 5 lanes (previous PID 8200.10) Amendment #6, 3-8-12		Analyzed	KYTC		UNSC		
					State	D	0	2,010,000	0	0	0	0	0		
Total Cost:												\$2,010,000			
6-351.20	US 25	5.09	7.43	2.35	Winning Colors Drive to Beesom Drive			Major widening to 5 lanes (previous PID 8200.40) Amendment #6, 3-8-12		Analyzed	KYTC		UNSC		
					State	D	0	1,710,000	0	0	0	0	0		
Total Cost:												\$1,710,000			
6-351.30	US 25	7.43	7.81	0.38	Beesom Drive to Aristocrat Drive with grade separation of KY 536 at US 25			Major widening to 5 lanes (previous PID 8200.70)		Analyzed	KYTC		UNSC		
					State	D	0	900,000	0	0	0	0	0		
Total Cost:												\$900,000			
6-351.40	US 25	7.81	9.18	1.37	Aristocrat Drive to RR spur crossing			Major widening to 5 lanes (previous PID 8200.70)		Analyzed	KYTC		UNSC		
					State	D	0	950,000	0	0	0	0	0		
Total Cost:												\$950,000			
6-351.50	US 25	0.00	0.00	0.00	US 25 Frontage Road from 0.11 miles south of KY 338 to Winning Colors			Reconstruction		Exempt	KYTC		UNSC		
					State	D	0	100,000	0	0	0	0	0		
Total Cost:												\$100,000			
6-367	US 42	0.00	0.00	0.00	Intersection of US 42 and KY 842 (toll credits) Amendment #8, 5-10-12			Construct turn lanes at intersection		Exempt	KYTC		FY14		
					CMAQ	D	0	0	750,000	0	0	0	0		
					CMAQ	R	0	0	1,750,000	0	0	0	0		
					CMAQ	U	0	0	150,000	0	0	0	0		
					CMAQ	C	0	0	0	2,500,000	0	0	0		
Total Cost:												\$5,150,000			

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY12 - 15 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR	
6-3700.00	US 42	0.00	0.00	0.00	US 42 at Mall Road (toll credits) Amendment #8, 5-10-12, Amendment #11, 9-13-12	Construct a left turn lane from US 42 to NB Mall Road				Exempt	KYTC	FY13	
					CMAQ	R	0	500,000	0	0	0	0	
					CMAQ	U	0	150,000	0	0	0	0	
					CMAQ	C	0	0	1,480,000	0	0	0	
Total Cost:											\$2,130,000		
6-3700.01	US 42	0.00	0.00	0.00	US 42 at Mall Road	Additional funding for phase 2 of 6-3700.00 (Amendment #11, 9-13-12)				Exempt	KYTC	FY13	
					CMAQ	C	0	0	735,000	0	0	0	
Total Cost:											\$735,000		
6-412	US 42	0.00	0.00	0.00	US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Amendment #11, 9-13-12)	Intersection improvement (toll credits)				Exempt	KYTC	FY15	
					SNK	D	0	0	300,000	0	0	0	
					SNK	R	0	0	0	750,000	0	0	
					SNK	U	0	0	0	600,000	0	0	
					SNK	C	0	0	0	0	2,750,000	0	
Total Cost:											\$4,400,000		
6-14.50	IR 75	175.31	180.11	1.50	From KY 536 to US 42 (MP 178.04 to 180.11). Amendment #9, 6-21-12	Add auxiliary lane on IR 71/75 (toll credits)				Analyzed	KYTC	FY17	
					IM	D	1,500,000	0	0	0	0	0	
					IM	R	0	0	6,300,000	0	0	0	
					IM	U	0	0	800,000	0	0	0	
					IM	C	0	0	0	0	0	17,600,000	
Total Cost:											\$26,200,000		
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #9, 6-21-12)	MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange				Analyzed	KYTC	FY17	
					IM	D	2,080,000	0	0	0	0	0	
					IM	R	0	0	2,850,000	0	0	0	
					IM	U	0	0	1,800,000	0	0	0	
					IM	C	0	0	0	0	0	20,250,000	
Total Cost:											\$26,980,000		
6-18.01	IR 75/ KY 338 Interchange	175.22			MP 175.217 to 175.622--KY 338 Interchange (Amendment #9, 6-21-12)	Additional funding for 6-18.00 to reconstruct KY 338 Interchange (toll credits)				Exempt	KYTC	FY18	
					IM	C	0	0	0	0	0	10,530,000	
Total Cost:											\$10,530,000		
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding	MP 177.659 to 178.345--Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)				Analyzed	KYTC	FY15	
					IM	D	2,900,000	0	0	0	0	0	
					IM	R	0	0	3,940,000	0	0	0	
					IM	U	0	0	2,480,000	0	0	0	
					IM	C	0	0	0	0	20,810,000	0	
Total Cost:											\$30,130,000		
6-14.02	IR 75/KY KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) Toll credits	Additional funding for 14.00 (Amendment #10, 8-9-12)				Analyzed	KYTC	FY16	
					IM	C	0	0	0	0	0	10,000,000	
Total Cost:											\$10,000,000		

Boone County

Boone County				Location		Description		AQ conformity				Sponsor	Award/ Let Date
								Programmed costs					
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR	
6-409	Mall Road/ I-71/75 Interchange	0.00	0.00	0.00	Mall Road Interchange (Amendment #11, 9-13-12)					analyzed	KYTC	FY15	
						SPP	D	0	0	250,000	0	0	
						SPP	R	0	0	0	250,000	0	
						SPP	U	0	0	0	50,000	0	
						SPP	C	0	0	0	1,500,000	0	
Total Cost: \$2,050,000													
6-76	KY 212	0.89	0.00	0.00	KY 212 bridge over IR 275 (Amendment #10, 8-9-12)					Exempt	KYTC	FY13	
						IM	C	0	0	400,000	0	0	
Total Cost: \$400,000													
6-8001.21	KY 237	3.17	5.37	2.37	Valley View to Rogers Lane-- Toll credits (Amend. #6, 3-8- 12, Mod. #12, 8-7-12, Mod. #15, 11-6-12)					Analyzed	KYTC	FY14	
						STP	R	0	0	7,720,000	0	0	
						State	U	0	0	4,160,000	0	0	
						State	C	0	0	0	13,670,000	0	
Total Cost: \$25,550,000													
6-8001.25	KY 237	5.37	6.26	0.85	MP 5.37 to 6.262--Rogers Lane to KY 18 (north section) Toll credits					Analyzed	KYTC	FY13	
						State	R	8,162,864	0	0	0	0	
						State	U	1,125,000	0	0	0	0	
						STP	C	0	0	19,830,000	0	0	
Total Cost: \$29,117,864													
6-318	KY 237 Limaburg Access	7.92	0.00	0.00	Gateway Boulevard to existing Limaburg Road, near MP 2.10 (toll credits)					Analyzed	Boone County	FY13	
						CMAQ	C	0	0	224,343	0	0	
Total Cost: \$224,343													
6-9	IR 275	13.28	13.89	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits					Exempt	KYTC		
						IM	C	0	20,000	0	20,000	0	
Total Cost: \$40,000													
6-8000.20	IR 275	4.84	4.94	0.10	I-275/KY 212 Interchange and KY 20 reconstruction					Analyzed	KYTC	UNSC	
					MP 4.842 to 4.942--Near Cincinnati/Northern KY International Airport (toll credits)								
						STP	C	0	0	0	0	25,310,000	
Total Cost: \$25,310,000													
6-158	KY 536	10.40			From US 42 to I-75 (Amendment #9, 6-21-12, Modification #14, 10-9-12)					Analyzed	KYTC	FY15	
					Widen to 5 lanes from 1500' west of US 42 to IR 75, MP 10.3 to 13.4. Toll credits								
						STP	D	2,961,220	0	0	0	0	
						STP	R	0	0	20,850,000	0	0	
						State	U	0	0	3,750,000	0	0	
						State	C	0	0	0	28,730,000	0	
Total Cost: \$56,291,220													
6-1082	CR 1065 (Limaburg Creek Rd)	0.00	0.00	0.00	Bridge over Limaburg Creek, 0.9 miles N of KY 18 (toll credits)					Exempt	KYTC	FY16	
					Bridge replacement (Amendment #10, 8-9-12)								
						BRZ	D	0	0	200,000	0	0	
						BRZ	R	0	0	0	50,000	0	
						BRZ	U	0	0	0	25,000	0	
						BRZ	C	0	0	0	0	450,000	
Total Cost: \$725,000													